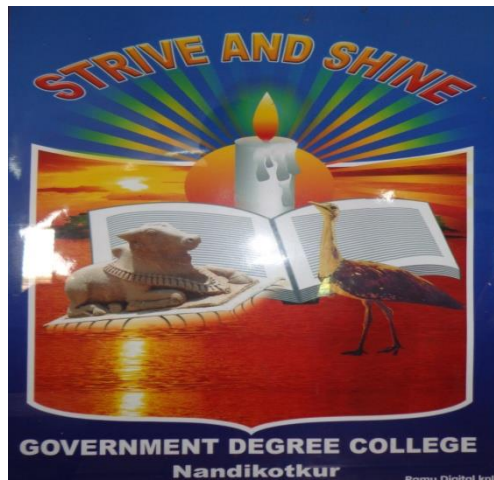


Government Degree College, Nandikotkur



**4.1.2: Percentage of expenditure for infrastructure development and augmentation
excluding salary during the last five years**

Audit Reports

GOVERNEMENT DEGREE COLLEGE, NANDIKOTKUR

CONSOLIDATED STATEMENT FOR THE YEAR 2022-2023

Total amount of Rs. 3,80,340.00(Three lakhs Eighty Thousand Three Hundred and Forty only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities from the sources of RUSA, State Govt. Budget (OOE), B.Com(CA) Self Fund, B.Sc (MPCS) For Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2022-2023

SNO	SOURCE OF FUNDS	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	SALARY	OTHER EXPENSES	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	STATE GOVT. BUDGET (OOE)	0.00	9818.00	85234.00	0.00	0.00	95052.00	95052.00
3	B.COM(CA) SELF FUND	0.00	5000.00	0.00	24800.00	9679.30	39479.30	14679.30
4	B.SC(MPCS) SELF FUND	0.00	0.00	12500.00	0.00	13762.10	26262.10	26262.10
5	STATE GOVT. BUDGET (LAB EQUIPMENT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	ECA & TUITION FEES	0.00	9860.00	20400.00	0.00	0.00	30260.00	30260.00
7	CPDC	0.00	20000.00	0.00	25560.00	18320.00	63880.00	38320.00
TOTAL		0.00	44678.00	118134.00	50360.00	41761.40	254933.40	204573.40



P. VENU GOPALACHARI
CHARTED ACCOUNTANT
M.No.:208479
Office: D.No. 40/29-A, Upstairs
Medam Compound, Park Road
KURNOOL.

Deelgoud
PRINCIPAL
Govt. Degree College
NANDIKOTKUR-518401
Nandyal Dist, A.P.

GOVERNEMENT DEGREE COLLEGE, NANDIKOTKUR

CONSOLIDATED STATEMENT FOR THE YEAR 2021-22

Total amount of Rs. 15,93,707.00 (Fifteen Lakhs Ninety Three Thousand Seven Hundred and Seven only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities from the sources of RUSA, State Govt. Budget (OOE), B.Com(CA) Self Fund, B.Sc (MPCS) For Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2021-22

SNO	SOURCE OF FUNDS	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	SALARY	OTHER EXPENSES	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	STATE GOVT. BUDGET (OOE)	0.00	8000.00	33887.00	0.00	0.00	41887.00	41887.00
3	B.COM(CA) SELF FUND	0.00	0.00	14047.00	62400.00	3517.70	79964.70	17564.70
4	B.SC(MPCS) SELF FUND	0.00	0.00	3500.00	2800.00	202.70	6502.70	3702.70
5	STATE GOVT. BUDGET (LAB EQUIPMENT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	ECA & TUITION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CPDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	8000.00	51434.00	65200.00	3720.40	128354.40	63154.40



P. VENU GOPALACHARI
CHARTERED ACCOUNTANT
M.No.:208479
Office: D.No. 40/29-A, Uppala
Medam Compound, Pallepeta
KURNOOL.

Deelkeet
PRINCIPAL
Govt. Degree College
NANDIKOTKUR-518401
Nandyal Dist, A.P.

GOVERNMENT DEGREE COLLEGE, NANDIKOTKUR

CONSOLIDATED STATEMENT FOR THE YEAR 2020-21

Total amount of Rs.10,59,250.00 (Ten Lakhs Fifty Nine Thousand Two Hundred and Fifty only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities from the sources of RUSA, State Govt. Budget (OOE), B.Com(CA) Self Fund, B.Sc (MPCS) For Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2020-21

SNO	SOURCE OF FUNDS	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	SALARY	OTHER EXPENSES	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	0.00	16676.00	0.00	0.00	0.00	16676.00	16676.00
2	STATE GOVT. BUDGET (OOE)	0.00	12100.00	107441.00	0.00	0.00	119541.00	119541.00
3	B.COM(CA) SELF FUND	0.00	0.00	5000.00	63850.00	0.00	68850.00	5000.00
4	B.SC(MPCS) SELF FUND	0.00	0.00	5052.00	34500.00	2177.00	41729.00	7229.00
5	STATE GOVT. BUDGET (LAB EQUIPMENT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	ECA & TUITION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CPDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	28776.00	117493.00	98350.00	2177.00	246796.00	148446.00



P. VENU GOPALACHARI

CHARTERED ACCOUNTANT

M.No.:208470

Office: D.N.
Medan

Deelkeed
PRINCIPAL
Govt. Degree College
NANDIKOTKUR-518401
Nandyal Dist, A.P.

GOVERNMENT DEGREE COLLEGE, NANDIKOTKUR

CONSOLIDATED STATEMENT FOR THE YEAR 2019-20

Total amount of Rs. 24,10,306.00 (Twenty Four Lakhs Ten Thousand Three Hundred and Six only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities from the sources of RUSA, State Govt. Budget (OOE), B.Com(CA) Self Fund, B.Sc (MPCS) For Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2019-20

SNO	SOURCE OF FUNDS	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	SALARY	OTHER EXPENSES	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	199000.00	155356.00	0.00	0.00	0.00	354356.00	354356.00
2	STATE GOVT. BUDGET (OOE)	0.00	3300.00	111637.00	0.00	0.00	114937.00	114937.00
3	B.COM(CA) SELF FUND	0.00	17500.00	0.00	0.00	0.00	17500.00	17500.00
4	B.SC(MPCS) SELF FUND	0.00	0.00	0.00	22369.00	0.00	22369.00	0.00
5	STATE GOVT. BUDGET (LAB EQUIPMENT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	ECA & TUITION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CPDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		199000.00	176156.00	111637.00	22369.00	0.00	509162.00	486793.00



[Signature]

P. VENU GOPALACHARI
CHARTERED ACCOUNTANT

M.No.: 208479
Office: D.No. 40/29-A,
Medam Compound, Panjagutta,
KURNOOL

[Signature]
PRINCIPAL
Govt. Degree College
NANDIKOTKUR-518401
Nandyal Dist, A.P.

Total amount of Rs. 53,76,802.00 (Fifty Three Lakhs Seventy Six Thousand Eight Hundred and Two only) received and utilized for Infrastructure Augmentation, Maintenance for Academic and Physical facilities from the sources of RUSA, State Govt. Budget (OOE), B.Com(CA) Self Fund, B.Sc (MPCS) For Self-Fund, State Govt. Budget (Lab Equipment), ECA & Tuition Fees, CPDC for the Academic Year 2018-19

SNO	SOURCE OF FUNDS	Expenditure for infrastructure augmentation(IN R in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	SALARY	OTHER EXPENSES	Total expenditure including Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
1	RUSA	8190507.00	103571.00	1000.00	0.00	0.00	8295078.00	8295078.00
2	STATE GOVT. BUDGET (OOE)	0.00	24205.00	74298.00	0.00	0.00	98503.00	98503.00
3	B.COM(CA) SELF FUND	0.00	0.00	0.00	38623.00	0.00	38623.00	0.00
4	B.SC(MPCS) SELF FUND	0.00	0.00	2900.00	31269.00	0.00	34169.00	2900.00
5	STATE GOVT. BUDGET (LAB EQUIPMENT)	0.00	0.00	79953.00	0.00	0.00	79953.00	79953.00
6	ECA & TUITION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CPDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		8190507.00	127776.00	158151.00	69892.00	0.00	8546326.00	8476434.00



P. Venu Gopalachari

P. VENU GOPALACHARI
CHARTED ACCOUNTANT

M.No.:208479

Office: D.No. 40/29

Medam Compa

K. 3

Deek

PRINCIPAL
Govt. Degree College
NANDIKOTKUR-518401
Nandyal Dist, A.P.